

TOLAR CITY COUNCIL MINUTES – JULY 16, 2018 – BUDGET WORKSHOP

The City of Tolar Council met on July 16, 2018 at 6:30 P.M.

Present: Terry Johnson, Mayor
Matt Hutsell
Sally Grimes
Chip Foster
Craig Davis
Kevin Fron

City Staff Present: Joyce Johnson, City Secretary
Derek Malone, Director of Public Works

CALL TO ORDER

Meeting was called to order at 6:30 P.M.

ROLL CALL

Matt Hutsell, Sally Grimes, Craig Davis, Chip Foster, and Kevin Fron were present.

NEW BUSINESS

1.) Discuss the proposed 2018-2019 fiscal year budget

Proposed budget for the fiscal year 2018-2019 for the general fund and water/wastewater fund were discussed in detail.

Council was presented with a balanced budget. Additions to the budget this year were funds in the amount of \$100,000 to allow for payment on the new certificates of obligations to be received. No increase in the current tax rate of .477759 cents per \$100 valuation will be recommended. Street repairs will reflect a decrease due to certificates of obligations to be received. Budget includes a 3% COLA raise for employees. Medical insurance decreased slightly. No other major changes to the proposed budget.

Councilmember Craig Davis discussed the 3% COLA raise employees are to receive. Mr. Davis did some studying on this and 3% is not near enough would like to see the employees get at least a 5% increase. Councilmembers were in agreement. Budget will be corrected to reflect this and presented to council at next budget meeting.

Water fund budget was discussed also by line item. No grant fund will be received during the next fiscal year budget, work to be completed this year. No other major changes. Employee payroll increase of 3% will be changed to reflect 5% and presented to council at next budget meeting.

2.) Discuss the 2018 property tax rate

No changes will be made to the current tax rate of .47 cents per \$100 valuation.

ADJOURN

Motion by Sally Grimes, second by Chip Foster to adjourn meeting at 7:48 P.M.
Motion carried 5/0.

APPROVED:


Terry R. Johnson, Mayor

ATTEST:


Joyce Johnson, City Secretary

